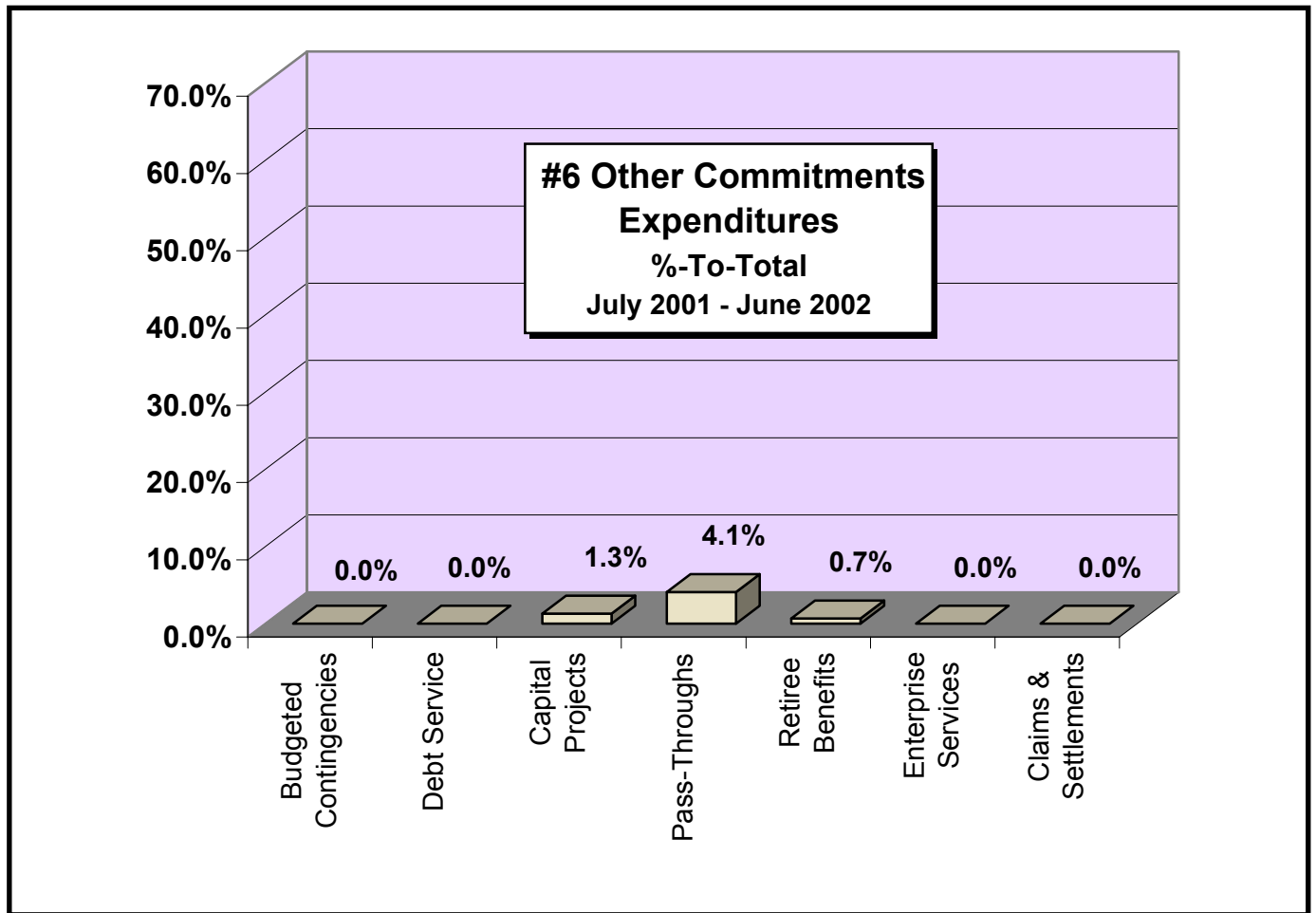


# Lincoln School Department



District Enrollment (ADM): 3,622	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$427,054	\$118	1.3%
Pass-Throughs: Tuitions, et al	\$1,364,441	\$377	4.1%
Retiree Benefits & Other	\$226,688	\$63	0.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,018,183	\$557	6.1%
Total District	\$33,329,913	\$9,202	100.0%